## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0122 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	TOTEM LAKE INTERSECTION IMPROVEMENTS		
TITLE			
PROJECT	Various Totem Lake Intersections	PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

## DESCRIPTION/JUSTIFICATION

Signalized intersection improvements at select Totem Lake area locations in support of Totem Lake Mall Redevelopment.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	METHOD OF FINANCING (%)		
Transportation Master Plan	Current Revenue	50 %	
	Reserve	0 %	
COUNCIL GOALS	Grants Unsecured (\$3,0	00,000) 50 %	
Balanced Transportation	Other Sources	0 %	
	Debt	0 %	
Economic Development	Unfunded	0 %	

CAPITAL	Prior							2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	813,000	0	0	0	0	813,000	0	813,000
In-House Professional Svcs.	0	0	379,000	0	0	0	0	379,000	0	379,000
Land Acquisition	0	0	500,000	0	0	0	0	500,000	0	500,000
Construction	0	0	4,308,000	0	0	0	0	4,308,000	0	4,308,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	6,000,000	0	0	0	0	6,000,000	0	6,000,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Pedestrian and vehicle traffic disruption during construction of individual projects.
Community economic impacts	This project will allow the City to improve the transportation level of service and reduce intersection congestion.
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Development driven.
Feasibility, including public support and project readiness	Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods.
Conforms to legal or contractual obligations	Project will be designed and constructed to meet professional and legal requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	N/A
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>